

State Totals

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	1,512,080	0	756,040	756,040	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	133,456,362	114,625,680	18,830,682	0	85.890%	14.110%	0.000%
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State/County Special Assistance for Adults	140,830,676	0	70,415,338	70,415,338	0.000%	50.000%	50.000%
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Food Stamp Allotments	1,054,328,250	1,054,328,250	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	14,248,631	0	10,686,466	3,562,165	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	4,480,848	0	3,360,649	1,120,199	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	3,511,580	0	3,511,580	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	399,874	0	399,874	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	41,076,985	26,079,779	7,498,604	7,498,602	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	529,089	264,557	132,280	132,252	50.002%	25.001%	24.996%
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Title IV-E Foster Care	16,000,100	10,158,468	2,920,811	2,920,821	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	9,461,692	6,007,226	0	3,454,466	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	14,204,996	0	7,102,523	7,102,473	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	14,890,650	14,890,650	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	10,688,581	10,688,581	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	527,564	0	527,564	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	19,388	0	19,388	0	0.000%	100.000%	0.000%
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NCNG Share the Warmth	22,234	0	22,234	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	4,652,409	4,652,409	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	1,464,841,989	1,241,695,600	126,184,033	96,962,356	84.767%	8.614%	6.619%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	36,487,930	24,368,189	3,000,000	9,119,741	66.784%	8.222%	24.994%
TANF Transferred to SSBG	6,000,000	4,500,000	0	1,500,000	75.000%	0.000%	25.000%
LINKS	2,017,931	1,614,345	403,586	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	26,651,752	13,299,651	6,702,323	6,649,778	49.902%	25.148%	24.951%
System of Care Grant	240,000	240,000	0	0	100.000%	0.000%	0.000%
Permanency Planning Regular	2,730,045	2,047,536	682,509	0	75.000%	25.000%	0.000%
Permanency Planning Special	780,725	585,547	0	195,178	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	75,000	75,000	0	0	100.000%	0.000%	0.000%
Family Preservation Reunification	65,000	65,000	0	0	100.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	74,108,885	48,946,887	0	25,161,998	66.047%	0.000%	33.953%
Offset -- IV-D Incentive	9,576,535	9,576,535	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	333,520	333,520	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	82,906	82,906	0	0	100.000%	0.000%	0.000%
Food Stamp Workfare	24,000	12,000	0	12,000	50.000%	0.000%	50.000%
Food Stamp Employment & Training	709,636	354,818	0	354,818	50.000%	0.000%	50.000%
Work First County Block Grant - Total	193,262,360	94,653,315	2,378,213	96,230,832	48.977%	1.231%	49.793%
TANF Domestic Violence	1,125,000	1,125,000	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	2,401,271	2,101,113	0	300,158	87.500%	0.000%	12.500%
Adult Day Care	3,895,058	2,155,301	1,252,875	486,882	55.334%	32.166%	12.500%
Adult Care Home Case Management	6,156,824	3,078,412	1,539,206	1,539,206	50.000%	25.000%	25.000%
Adult Protective Services - State	2,000,000	0	2,000,000	0	0.000%	100.000%	0.000%
Adult Home Specialist	1,400,000	0	1,400,000	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	170,910	0	170,910	0	0.000%	100.000%	0.000%
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Total Cost For 2. Services Programs

	370,295,288	209,215,075	19,529,622	141,550,591	56.500%	5.274%	38.226%
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	Total	Federal	State	County	Federal	State	County
3. Public Assistance Administration							
F. Division of Social Services							
Medicaid Expansion	3,365,612	1,682,806	1,682,806	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	4,784,910	0	0	4,784,910	0.000%	0.000%	100.000%
LIEAP & CIP Administration	2,163,513	2,163,513	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	101,381,245	50,690,623	84,095	50,606,528	50.000%	0.083%	49.917%
Food Stamp Incentive Fraud Collections	1,286,077	1,286,077	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	8,204,221	4,102,110	0	4,102,110	50.000%	0.000%	50.000%
EBT Call Center	1,192,985	596,492	0	596,492	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	30,474,911	15,237,485	13,015	15,224,411	50.000%	0.043%	49.957%
Foster Care & Adoption - IV-E Admin (Fed/State)	4,481,616	2,240,808	2,240,808	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	12,452,388	12,452,388	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	6,000,000	0	6,000,000	0	0.000%	100.000%	0.000%
State Aid to Counties	5,473,985	0	5,473,985	0	0.000%	100.000%	0.000%
G. Division of Child Development							
Day Care Subsidy Payments	323,898,570	255,555,974	68,342,596	0	78.900%	21.100%	0.000%
DCD Services Support	14,641,646	14,641,646	0	0	100.000%	0.000%	0.000%
H. Division of Medical Assistance							
Medicaid (Title XIX) Administration	160,056,555	80,028,277	102,773	79,925,505	50.000%	0.064%	49.936%
Total Cost For 3. Public Assistance Administration							
	679,858,233	440,678,200	83,940,078	155,239,956	64.819%	12.347%	22.834%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	2,514,995,510	1,891,588,875	229,653,733	393,752,903	75.212%	9.131%	15.656%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.